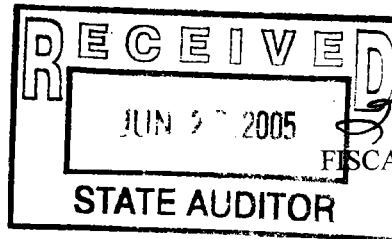


Rush Valley  
TOWN



**SCANNED**

Date 6-23-05

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION

In compliance with *Utah Code* Sections 10-5-107, 10-5-108, 10-5-109, 59-2-919, 59-9-923, as amended which states in effect:

At least seven days prior to its adoption, the mayor shall prepare for the ensuing year, on form provided by the State Auditor, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Rush Valley Town for the fiscal year ending June 30, 2006 as approved and adopted by resolution or ordinance dated June 8, 2005. A public hearing meeting the requirements specified in Utah Code section (indicate which):

- ☒ 10-5-109 (no increase in tax rate - final budget adopted before June 22)  
☐ 59-2-919 (increase in tax rate - final budget adopted before August 17)

was held on June 8, 2005 for all budgetary funds.

Signed: [Signature]  
(Budget Officer)

Subscribed and sworn to this

day of June 8, 2005



Town of Rush Valley  
2005-2006  
Fiscal Year

General Fund Revenues

Account Number	SOURCE OF REVENUE	Prior Year Actual 2004	Current year estimate	Ensuing Year Approved Budget Appropriation
<b>TAXES</b>				
	General Property Taxes-Current	\$12877.00	\$18672.00	\$14000.00
	Prior Years Taxes -Delinquent	\$210.00		
	General Sales and Use Taxes	\$32427.00	\$34425.00	\$35,000.00
	Fee-in-Lieu of Property Taxes	\$3762.00	\$3816.00	\$3,800.00
	Vehicle Tax	\$72.00	\$86.00	\$100.00
	Redemptions	\$1410.00	\$904.00	\$900.00
<b>LICENSES AND PERMITS</b>				
	Building Permits	\$3191.00	\$4261.00	\$4500.00
<b>INTERGOVERNMENTAL REVENUE</b>				
	Federal Grant – CDBG Grant	\$45,700.00		
	State Grants – Fire Dept			\$26,110.00
	CCEP Grant	\$3354.00	\$3179.00	
	FEMA Reimbursements Fire Dept	\$1,400.00	\$1,400.00	\$1,400.00
	Mitigation Fees	\$6,000.00	\$6,000.00	\$6,000.00
	Class "C" Road Funds Allotment	\$44,056.00	\$38,991.00	\$40,000.00
	Liquor Fund Allotment		\$158.00	\$150.00
	Tooele Recreation Grant		\$8000.00	
<b>CHARGES FOR SERVICES</b>				
	Cemeteries	\$400.00	\$900.00	\$900.00
	Miscellaneous – water sales	\$232.00		
<b>MISCELLANEOUS REVENUE</b>				
	Interest Earnings	\$738.00	\$1937.00	\$2000.00
	Rents and Concessions	\$50.00	\$900.00	\$1000.00
	sale of Fixed Assets			
	Rush Valley Days	\$1,876.00		
	Excess Road Funds			\$42,807.00
	Excess General Funds			\$8181.00
	Excess Beg. Fund Bal. to be Appropriated			
	<b>TOTAL REVENUES</b>	<b>\$15,7855.00</b>	<b>\$123,733.00</b>	<b>\$186,848.00</b>

TOWN OF RUSH VALLEY

2005-2006 Fiscal Year

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>GENERAL GOVERNMENT</b>			
	Administration	\$12,918.00	\$10,000.00	\$14,200.00
	Professional Services	\$7,951.00	\$9,000.00	\$9,000.00
	Permits	\$2,814.00		
	Utilities	\$7,916.00	\$6,734.00	\$8,000.00
	Insurance	\$5,615.00	\$9,113.00	\$10,000.00
	Ward Engineering	\$402.00	\$3,005.00	\$5,000.00
	Election			
	<b>PUBLIC SAFETY</b>			
	Police Department			
	Fire Department	\$6,725.00	\$12,809.00	\$10,000.00
	Fire Dept Grant			\$26,110.00
	<b>HIGHWAYS AND STREETS</b>			
	Repair and Maintenance	\$44,328.00	\$3,387.00	\$40,000.00
	Capital outlay for roads			\$42,807.00
	<b>SANITATION (Garbage)</b>	\$400.00	\$400.00	\$400.00
	<b>CULTURE AND RECREATION</b>			
	Recreation		\$8,000.00	\$5,000.00
	Parks	\$4,900.00	\$3,054.00	\$5,000.00
	Cemetery	\$696.00	\$902.00	\$2,000.00
	Rush Valley Days	\$1,150.00		
	<b>COMMUNITY &amp; ECONOMIC DEVELOP.</b>			
	Planning and Zoning	\$220.00		\$250.00
	<b>CAPITAL OUTLAY- CBDG GRANT</b>	\$44,492.00		
	Building Remodel	\$14,653.00	\$90.00	\$8181.00
	Excess Beg. Fund Bal. to be Appropriated			900.00
	<b>TOTAL EXPENDITURES</b>	<b>\$155,803.00</b>	<b>\$66,830.00</b>	<b>\$186,848.00</b>